Annual Work Plan (AWP) for 2016:

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UNDAF Outcome:	_	to en	able	good	governance			
Applicable Key Result Area (from 2014- 17 Strategic Plan):		e rule	of lav	v and	accountability ar	e met by stro	nger systems of democratic governance	
CPD Outcome:	Capacity of democratic institutions strengthened to enable good governance	to en	able	good	governance			
CPD Output(s):	Government is enabled to develop and implement women needs	ıt an iı	ntegr	ated o	ivil registry syste	m for improv	CPD Output(s): Government is enabled to develop and implement an integrated civil registry system for improved citizen services and electoral processes that respond to both men and women needs	and to both m
Expected Outputs	Planned Activities	Tim	Timeframe	ne	Responsible		Planned Budget	
And baseline, associated indicators and annual targets Expected Outputs: Civil Registry	Activity Result 1.1: Software development for integrated civil registry is finalized and tested	21 02		03 04	Party	Funding Source	Budget Description	Amount (USD)
database is developed and printed			-					
Indicator:	Actions		\dashv					
% of the population registered	1.1.1 Hire a national IT consultant to finalize the software for the integrated civil registry	× ×	*			acini acini	7/300 National Consultant	
		-	+					
Baseline: 0% of population registered in the	1.1.2 Pilot tests with new software are organised and analyzed	×	^		UNDP/GoSL	UNDP	75700- Training, Workshops and Conferences	
integrated civil registry	Actions	_						
	2 Pilot test with the new system are organised and evaluated							
egistered in the	Activity Result 1.2: ICT capacity of NRS enhanced:							
Integrated CIVII registry	Actions	_	-					
	1.2.1 Provide training for NRS ICT department by SELP				UNDP/GoSL	GoSL		
	Activity Result 1.3: Nationwide field data capture completed							
	Actions	_	\dashv					
	1.3.1 Recruit Field staff	×	Î		UNDP/GoSL	GoSL		
	1.3.2 Conduct ToT Training	×	$\hat{}$		UNDP/GoSL	UNDP	75700- Training, Workshops and Conferences	
	1.3.3 Hire Logistics and operations expert to support planning and implementation of field operations	×	×		UNDP/GoSL	UNDP	71200-International consultant	
	1.3.4 Conduct Operations planning workshop	-			UNDP/GoSL	UNDP	75700- Training, Workshops and Conferences	
	1.3.5 Setup District Offices, productions and data centres, Maintenance of networks, upgrade of biometric kits and generators	×			UNDP/GoSL	GoSL		



Indicator: Actions National Civil registration Authority established. Yes/No	Output 3: National Civil Registration Activity result 3.1: Civil Registration Authority Authority is established (NCRA) is established and operating	Total of output 2	-2 enabling legislations passed in the first quarter of 2016 2.1.3 Assist the National Election Commission in the delimitation of constituency and ward boundaries and draft a new boundary regulation	Baseline: 2.1.2 Conduct a Validation workshop on Data Protection Bill	Indicator: 2.1.1 Finalize Data Protection Bill -Number of laws on integrated civil registration passed	Actions	Output 2: Legal mandates and works Activity Result 2.1: Legal framework for Civil of relevant agencies assured and Registration created	Total of output 1	1.5.5 Print final civil registry	1.5.4 Provide exhibition Logistics	1.5.3 Recruit and traini exhibition staff	1.5.2 Provide exhibition materials	1.5.1 Conduct civic education for Exhibition Phase	Actions	Activity result 1.5: Provisional Civil registry exhibited	1.4.1 Support the operation of Data centre	Actions	Activity Result 1.4 Data processing and de- duplication process finalized	1.3.8 Data capturing security	1.3.7 Data capturing logistics	Caprilling Hadronara
	nority						CIVII						se					dе			
			×	×	×					×	×								×	×	;
		i ing	×						×	×			×			×			ozna o		
			UNDP/GoSL	UNDP/GoSL	UNDP/GoSL				UNDP/GoSL	UNDP/GoSL	UNDP/GoSL	UNDP/GoSL	UNDP/GoSL			UNDP/GoSL			UNDP/GoSL	UNDP/GoSL	
			UNDP	UNDP	UNDP				GoSL	GoSL	GoSL	GoSL	UNDP			GoSL			GoSL	GoSL	
			71200-International consultant	75700- Training, Workshops and Conferences	71300 - National Consultant								74200 - Printing, 74200 - radio, TV, 72400 - communciation equipment								
		55,000	40,000	5,000	10,000			170,000					25,000								



equipment Posa ,1 UNDP staff member for 5 days and consultant Workshops and Conferences Is-IP I Staff) Is manager Premises I and Security Costs I medical, social insurance C & Audio Visual Equip Travel	Monitoring & Evaluation - 3rd Party Monitoring X X X X UNDP 71600 National	Communication, Media and Visibility X X X X UNDP 72400 Communi	Programme oversight and management/operational support (4.6%)	UN Clinic X X X X UNDP 62200 Contrib. to	Security Costs X X X X UNDP 63500 Insurance			<u>G: Technical Assistance and Personnel (Salaries)</u> where the cost (Project Support	Validation Workshop UNDP UNDP	and GoSL UNDP Hire and International Consultant to draft the x x UNDP UNDP 71200-International Consultant to draft the x x x X X X X X X X X X X X X X X X X	Organise a PRODOC formulation mission by the x x UNDP UNDP	cument Actions	Output 5:Election cycle project is Activity Result 5.1 Project Document for the initiated 2016-18 election cycle support project is drafted	Total of output 4	-All required procedures in place -80% of the population informed about new procedures	Baseline: Hire Consultant to assist in the writing of the or (no new procedure in place) procedures and the implementation of the civic or (population not informed about new education campaign procedures) Hire Consultant to assist in the writing of the implementation of the civic UNDP/GoSL UNDP 71200-Internation	Indicator: Procure civic education materials -Number of new civil registration procedures in place -% of population informed Procure civic education materials X X UNDP/GoSL UNDP Communication	Output 4: New Registration	foutput 3	Target: 3.1.2 Supoport capacity building for the Yes. NCRA is established by law NRS/NCRA, participation in the ID4Africa X UNDP/GoSL UNDP 71600-travel	aurioniy darabase
	71600 National Travel	72400 Communic & Audio Visual Equip		62200 Contrib. to medical, social insurance	63500 Insurance and Security Costs	73100 Common Premises	61300 Operations manager	77300 Staff Costs- IP 71400 (3 national Staff)	75700- Training, Workshops and Conferences	71200-International consultant	71600 - Travel , DSA ,1 UNDP staff member for 5 days					71200-International consultant	74200 - printing, 74200 - radio TV, 72400 - communication equipment			71600-travel	

899,980		Total 2016 Project Budget
492,98		Total of Project Management Cost
2,000	Miscellaneous X X X X UNDP	Mis

available resources and achieve set results.

National Counterpart

-16/2/16

UNDP Country Director

Signature and Date