

Project/Programme Title:		Integrated Civil Registry									
UNDAF Outcome:		Capacity of democratic institutions strengthened to enable good governance									
Applicable Key Result Area (from 2014-17 Strategic Plan):		Citizens expectations for voice, development, the rule of law and accountability are met by stronger systems of democratic governance									
CPD Outcome:		Capacity of democratic institutions strengthened to enable good governance									
CPD Output(s):		Government is enabled to develop and implement an integrated civil registry system for improved citizen services and electoral processes that respond to both men and women needs									
Expected Outputs	Planned Activities	Timeframe				Responsible Party	Funding Source	Planned Budget		Amount (USD)	
		Q1	Q2	Q3	Q4			Budget Description			
And baseline, associated indicators and annual targets	Activity Result 1.1: Software development for integrated civil registry is finalized and tested										
Expected Outputs: Civil Registry database is developed and printed	1.1.1 Hire a national IT consultant to finalize the software for the integrated civil registry	x	x			UNDP/GoSL	UNDP	71300- National Consultant		15,000	
Indicator:	Actions										
% of the population registered	1.1.2 Pilot tests with new software are organised and analyzed	x	x			UNDP/GoSL	UNDP	75700- Training, Workshops and Conferences		15,000	
Baseline:	2 Pilot test with the new system are organised and evaluated										
0% of population registered in the integrated civil registry	Activity Result 1.2: ICT capacity of NRS enhanced:										
Target 2016:	Actions										
80% of the population registered in the integrated civil registry	1.2.1 Provide training for NRS ICT department by SELP					UNDP/GoSL	GoSL				
	Activity Result 1.3: Nationwide field data capture completed										
	Actions										
	1.3.1 Recruit field staff	x	x			UNDP/GoSL	GoSL				
	1.3.2 Conduct ToT Training		x			UNDP/GoSL	UNDP	75700- Training, Workshops and Conferences		30,000	
	1.3.3 Hire Logistics and operations expert to support planning and implementation of field operations		x	x		UNDP/GoSL	UNDP	71200-International consultant		80,000	
	1.3.4 Conduct Operations planning workshop					UNDP/GoSL	UNDP	75700- Training, Workshops and Conferences		5,000	
	1.3.5 Setup District Offices, productions and data centres, Maintenance of networks, upgrade of biometric kits and generators	x	x			UNDP/GoSL	GoSL				






Miscellaneous	X	X	X	X	UNDP	2,000
<b>Total of Project Management Cost</b>						492,980
<b>Total 2016 Project Budget</b>						899,980

This Annual Work Plan (AWP) is based on Results Management Guidelines (RMG) of UNDP. Once signed by UNDP and the Implementing Partner, the plan authorizes the responsible parties and project management to manage available resources and achieve set results.

National Counterpart UNDP Country Director

Signature and Date  
  
 16/2/16

Signature and Date  
  
 16/2/16

